Laura Lee Brock, CPA Clay County Auditor

COUNTY of CLAY, TEXAS Clay County Courthouse Annex 214 N Main Henrietta, Texas 76365



April 1, 2024

Mike Campbell, County Judge Ben Pharries, Commissioner Pct 1 Retta Collins, Commissioner Pct 3

Jack Pickett, Commissioner Pct 2 Chase Broussard, Commissioner Pct 4

RE: Certification of Additional Revenue

Judge and Commissioners:

Pursuant to Local Government Code 111.0106 - Special Budget for Grant or Aid Money Received After Start of Fiscal Year:

"The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose."

I, Laura Lee Brock, CPA, Clay County Auditor, certify to the Clay County Commissioners Court the receipt of grant revenues from a new source of revenue. These additional revenues were not included in the Clay County Revenue Estimates in the adopted budget for October 1, 2023 – September 30, 2024. These funds may now be made available by creating a new special budget for its intended purposes.

The amounts and sources of the certified additional funds are as follows:

| <u>Amount</u> | Source: |
|---------------|---|
| \$ 300,000.00 | SB 22 – Rural Law Enforcement Salary Assistance Program Award |
| \$ 175,000.00 | SB 22 – Rural Prosecutor's Office Salary Assistance Grant Program Award |

Sincerely,

Laura Lee BROCK, CPA

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